

## Florida Department of Agriculture and Consumer Services ECEIVED Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Submit to: Mosquito Control Program 3125 Conner Blvd, Bldg 6

Section 388.361, F.S. and 5E-13.027, F.A.C. Telephone (850) 617-7995 Fax (850) 617-7969

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A STATEMENT EXPLAINING AND JUSTIFYING THE F TWO FOR THIS PURPOSE. Amendment No. 3		1	
TWO FOR THE PAINING AND JUSTIFYING THE P	PROPOSED OUTLINES		
TWO FUR THIS PURPOSE	TOPUSED CHANGES SHOULD ACCOMPANY EACH	I A DDI IA	
2	THE THE PACE	APPLICATION FOR BUDGET AMENDAGE	
Amendment No. 3		THE PROPERTY AND THE PROPERTY.	USE PAGE
Amending: Local Funds State Funds X (Check appropriate for its consideration and appropriate for its conside	Fiscal Year 2004 co		
S. State Funds_X (Check appr	ropriate fund account 2014-2015	D /	
Board of Commissioners for City	ophrate fullu account to be amended. Use a separate si	Date:	5/14/2015
for its consideration and	District heraby cubmits to the D	orm for each fund). The	0,14,2010
of iside audit and approval, the following amends	position is a submitted to the Department of A	Agriculture and Consumer	
for its consideration and approval, the following amendo	District hereby submits to the Department of A ment for the current fiscal year as follows:	structure and Consumer Services.	
	7 40 10110113.		
3.2 Partings was	ESTIMATED RECEIPTS		
Tatal Austria	not be amended to show an increase.		

NOTE: The budget	ECEIPTS
Total Available Cash and Receipts Reserves	RECEIPTS ase in receipts over the amount budgeted unless authorized.
\$ 63,077.12 \$ Present Budget	Increase Request Personal Pers
-   \$ 63,077,12	2 \$ Decrease Request Revised Budget
NAME SOURCE OF INCORPAGE	
	adding interest & misc/refunds for the fiscal year.

		A CONTRACTOR OF THE PROPERTY O	adding interest & Misc	refunds for the fiscal year.	
ACCT		BUDGETED RE		The second secon	
NO	Description	Present Budget			
311	Ad Valorem (Current/Delinquent)	. resent budget	Increase Request	Decrease Request	Douis - 12
334.1	State Grant	\$	\$	\$	Revised Budget
362	Equipment Rentals	- 8	\$	\$	\$
337 361	Grants and Donations	10	\$ -	S	\$ -
-	Interest Earnings	18	\$	\$	5
-	Equipment and/or Other Sales	S	\$ 310.09	\$	9
380	Misc./Refunds (prior yr expenditures) Other Sources	\$	5	\$	\$ 310.0
389	Loans	S	\$ 20,000.00	\$	\$ 20,000.0
OTAL RE	ECEIPTS	\$	S	\$ -	\$
Beginning	Fund Balance	\$ -	\$ 20,310.09	\$	\$
otal Bud	getary Receipts & Balances	\$ 63,077.12	S	\$ -	\$ 20,310.09
		5 63,077.12	\$ 20,310.09	S	\$ 63,077.12
4005	NOTE: Total increase mu	BUDGETED EXPEN	IDITURES		\$ 83,387.21
ACCT NO	NOTE: Total increase musual Uniform Accounting System Transaction	or educi rotal decrease, ur	nless the total "Present B	udget" is revised	
140		Present Rudget	1		

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NO	2		Present Budget		ss the total "Preser	100			
10	Personal Services	-	· · · · · · · · · · · · · · · · · · ·		Increase Request	District Co.	Decrease Reques		Positional Devil
20	Personal Services Renefite	\$	-	\$	-	18			Revised Budge
30 1	Operating Expense	\$	~	\$	30-	Shares area	-		
40	Travel & Per Diem	\$	-	\$	**	1 8	The state of the s	.   \$	-
41 (	Communication Services	\$		\$		-	-	\$	
42 11	reight Services	\$	44	\$	-	\$		\$	
43	Jtility Service	\$	-	8	The state of the s	\$	-	\$	
44 F	Rentals & Leases	\$	-	S	**	\$	With the same of t	\$	
45 11	nsurance	\$	No.	S	C+	\$		\$	
46 R	Repairs & Maint	\$	-	S		\$	-	S	
47 P	Printing and Binding	\$	40-	S	**	\$	19	S	
48 P	Promotional Activities	\$		1 \$		S	10	S	-
49 10	Other Charges	S		non-propositioners		\$	To the state of th	5	
51 0	Office Supplies	\$		\$	-	\$	**	S	
52.1 G	asoline/Oil/Lube	3		\$	-	\$	**	1 \$	
Total State of the last	hemicals	S	An and the second secon	\$		S	And the second s	-	William Co.
, 0	nemicals	\$		\$	-	S	-	\$	
2.4 M	rotective Clothing	S	***	\$	-	\$		\$	
2.5 To	isc. Supplies	\$		1\$	-	15	**	\$	
	pols & Implements	\$		\$		8	-	Ş	
55 Tr	ublications & Dues	\$		\$	**	S	And the second s	\$	
	aining		**	\$	No.	18		\$	
60 Ca	apital Outlay	\$	-	\$	**	S	-	1\$	-
	incipal	\$	63,077.12	\$	-	-	The state of the s	\$	
	erest	\$	-	\$	The state of the s	\$	-	\$	63,077.
31 Aid	ls to Government Agencies	\$	_	\$	The state of the s	\$	-	\$	00,011.
33 Oth	ner Grants and Aids	\$	-	S		\$	-	15	
9  Co	ntingency (Current Year)	\$	-	\$	**	\$	-	S	
ia lhar	Vment of Prior Voca Assault	\$	-	\$	**	\$	-	S	-
AL BUDG	SET AND CHANGES	\$	-	COTOMICS CONTRACTOR	-	\$	*	\$	
01 Res	serves - Future Capital Outlay	\$	63,077.12	\$	-	\$	The state of the s	\$	*
02 Res	serves - Puttire Capital Outlay serves - Self-Insurance	S	00,011.12	\$		\$		\$	
02 Rec	serves - Self-Insurance	S	*	\$	~	\$		The Part of the Pa	63,077.1
04 0-	serves - Cash Balance to be Carried Forward	S	-	\$	-	\$	-	\$	-
04 11/69	cives - Sick and Annual Lagra-	\$	The second secon	\$	-	S		\$	
il Meder	KVES	\$	-	\$		S		\$	The same of the sa
AL BUDGI	ETARY EXPENDITURES and BALANCES	-		\$		\$	And the second s	\$	
NG FUND	BALANCE	\$	63,077.12	Se e	11 27 10	STREET, STREET		\$	**
		\$		IA		\$	-	\$	63,077.1
ROVED:	(1/1/W) (10 - 12)			-	20,310.09	\$		\$	20,310.09

APPROVED:	Eller Joyan	20,310.09   \$	- \$
APPROVED:	Chairman of the Board, or Clerk of Circuit Court	MAY 1 4 2015	ATE 5-14-15
FDACS-13613 Rev. 07/13	Mosquito Control Program	BY: Stacep V. LOSADA	ATE 3/14/15
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